

**2022 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between Adjournment and 23Budget**

<b>Numbers and Language Differences Agencies: Law</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law</b>													
<b>Criminal Division</b>													
<b>Criminal Justice Litigation</b>													
Funding to Support Recruiting Efforts	23Budget	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Funding to Provide Retention Bonuses to Specific Types of Positions	23Budget	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
<b>* Allocation Difference *</b>			-1,800.0	-1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,800.0	-1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Funding to Support Recruiting Efforts	23Budget	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Funding to Provide Retention Bonuses to Specific Types of Positions	23Budget	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
<b>* Allocation Difference *</b>			-1,800.0	-1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,800.0	-1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,600.0	-3,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-3,600.0	-3,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adjournment (Adjournment)** - FY23 Conference Committee less failed CBR appropriations.

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]